

ST. SARKIS ARMENIAN CHURCH
2017 PROPOSED BUDGET

INCOME (receipts)	Proposed 2017	Actual 2016
Receipts- Auxillaries	\$ 50,000.00	\$ 44,673.72
Receipts-Fundraising	\$ 150,000.00	\$ 152,268.02
Receipts- Gen Donations	\$ 60,000.00	\$ 55,069.27
Receipts-Investments/interest	\$ 1,000.00	\$ 381.88
Receipts-Membership Dues	\$ 10,000.00	\$ 8,561.21
Receipts- Cultural Events	\$ 5,000.00	\$ 7,061.66
Receipts- Pledge	\$ 100,000.00	\$ 80,278.14
Receipts- Sacraments	\$ 10,000.00	\$ 16,020.00
Receipts-Special Concerns	\$ 2,000.00	\$ 2,939.87

TOTAL INCOME	\$ 388,000.00	\$ 367,253.77
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EXPENSE (Disbursements)		
Auxillaries	\$ 15,000.00	\$ 12,496.78
Diocesan	\$ 12,000.00	\$ 11,015.00
Fundraising	\$ 50,000.00	\$ 54,672.22
Parish- Operating	\$ 75,000.00	\$ 74,296.91
Parish Service- Priest	\$ 85,000.00	\$ 74,964.50
Special Concerns (AGCC)	\$ 1,000.00	\$ 4,810.00
Secretary	\$ 15,000.00	\$ 3,037.50

TOTAL EXPENSES	\$ 253,000.00	\$ 235,292.91
NET INCOME	\$ 135,000.00	\$ 131,960.86