

ST. SARKIS ARMENIAN CHURCH  
2017 PROPOSED BUDGET

INCOME ( receipts)	Proposed 2017	Actual 2016
Receipts- Auxillaries	\$ 50,000.00	\$ 44,673.72
Receipts-Fundraising	\$ 150,000.00	\$ 152,268.02
Receipts- Gen Donations	\$ 60,000.00	\$ 55,069.27
Receipts-Investments/interest	\$ 1,000.00	\$ 381.88
Receipts-Membership Dues	\$ 10,000.00	\$ 8,561.21
Receipts- Cultural Events	\$ 5,000.00	\$ 7,061.66
Receipts- Pledge	\$ 100,000.00	\$ 80,278.14
Receipts- Sacraments	\$ 10,000.00	\$ 16,020.00
Receipts-Special Concerns	\$ 2,000.00	\$ 2,939.87

<b>TOTAL INCOME</b>	<b>\$ 388,000.00</b>	<b>\$ 367,253.77</b>
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EXPENSE ( Disbursements)		
Auxillaries	\$ 15,000.00	\$ 12,496.78
Diocesan	\$ 12,000.00	\$ 11,015.00
Fundraising	\$ 50,000.00	\$ 54,672.22
Parish- Operating	\$ 75,000.00	\$ 74,296.91
Parish Service- Priest	\$ 85,000.00	\$ 74,964.50
Special Concerns ( AGCC)	\$ 1,000.00	\$ 4,810.00
Secretary	\$ 15,000.00	\$ 3,037.50

<b>TOTAL EXPENSES</b>	<b>\$ 253,000.00</b>	<b>\$ 235,292.91</b>
<b>NET INCOME</b>	<b>\$ 135,000.00</b>	<b>\$ 131,960.86</b>