

**ST. SARKIS ARMENIAN CHURCH
2018 PROPOSED BUDGET**

	Proposed 2018	Actual 2017
INCOME (Receipts)		
Receipts-Auxillaries	\$50,000.00	\$43,527.00
Receipts-Fundraising	\$150,000.00	\$152,828.70
Receipts-Gen Donations	\$60,000.00	\$54,580.90
Receipts-Investments/Interest	\$1,000.00	\$572.24
Receipts-Membership Dues	\$12,000.00	\$10,299.00
Receipts-Cultural Events	\$5,000.00	\$9,799.00
Receipts-Pledges	\$100,000.00	\$82,073.61
Receipts-Sacraments	\$10,000.00	\$9,631.00
Receipts-Special Concerns	\$2,000.00	\$4,687.00
TOTAL	\$390,000.00	\$367,998.45
EXPENSE (Disbursements)		
Auxillaries Expense	\$15,000.00	\$14,760.07
Diocese Expense	\$12,000.00	\$11,180.83
Fundraising Expense	\$45,000.00	\$40,250.44
Parish Expense (Operating)	\$75,000.00	\$65,659.09
Service Expense (Priest)	\$85,000.00	\$84,383.00
Special Concerns Expense	\$2,000.00	\$7,283.00
TOTAL	\$234,000.00	\$223,516.43
Net Income	\$156,000.00	\$144,482.02